

DIW00 DISABILITY RIGHTS CENTER
475 DISABILITY RIGHTS CENTER
0523 DISABILITY RIGHTS CENTER

Account: 01099A052301 DISABILITY RIGHTS CENTER
Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	117,689	124,228	130,766	130,766	0	0	130,766	130,766
	SUB TOTAL	117,689	124,228	130,766	130,766	0	0	130,766	130,766
	TOTAL	117,689	124,228	130,766	130,766	0	0	130,766	130,766